## CITY OF GRAND RAPIDS, MICHIGAN ECONOMIC DEVELOPMENT CORPORATION

## **FY2020 BUDGET REQUEST**

Recommended by the Economic Development Corporation on April 24, 2019
Submitting for City Commission Consideration on May 14, 2019

RESOURCES         Request           Application Fees - General         \$ 29,618           Application Fees - Neighborhood Enterprise Zone         5,155           Interest on Investments         18,982           City of GR - Business Development         110,000           City of GR - Good for Michigan Campaign         50,000           City of GR - Multi-Cultural Support         125,000           Renaissance Zone Tax Reimbursements         7,000           From / (To) Fund Balance         289,771           TOTAL RESOURCES           APPROPRIATIONS           City 311 Call Center Services         5758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Business Development         100,000           Contractual Services - Strategic Planning         25,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100			FY2020	
Application Fees - Neighborhood Enterprise Zone Interest on Investments City of GR - Business Development City of GR - Good for Michigan Campaign City of GR - Multi-Cultural Support Renaissance Zone Tax Reimbursements From / (To) Fund Balance TOTAL RESOURCES  APPROPRIATIONS City 311 Call Center Services Community Promotion / Sponsorships Contractual Services - General Contractual Services - Business Development Contractual Services - Good for Michigan Campaign Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Total Appropriations  FOAL Appropriations  50,000 50,000 50,000 60	RESOURCES		Request	
Interest on Investments         18,982           City of GR - Business Development         110,000           City of GR - Good for Michigan Campaign         50,000           City of GR - Multi-Cultural Support         125,000           Renaissance Zone Tax Reimbursements         7,000           From / (To) Fund Balance         289,771           TOTAL RESOURCES           APPROPRIATIONS           City 311 Call Center Services         \$ 758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Good for Michigan Campaign         50,000           Contractual Services - Multi-Cultural Support         140,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100           Printing, Publishing, and Notices         1,500           Professional Development / Other Travel & Training         3,300           Renaissance Zone Tax Reimbursements	Application Fees - General	\$	29,618	
City of GR - Business Development         110,000           City of GR - Good for Michigan Campaign         50,000           City of GR - Multi-Cultural Support         125,000           Renaissance Zone Tax Reimbursements         7,000           From / (To) Fund Balance         289,771           TOTAL RESOURCES           APPROPRIATIONS           City 311 Call Center Services         \$ 758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Business Development         100,000           Contractual Services - Good for Michigan Campaign         50,000           Contractual Services - Multi-Cultural Support         140,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100           Printing, Publishing, and Notices         1,500           Professional Development / Other Travel & Training         3,300           Renaissance Zone Tax	Application Fees - Neighborhood Enterprise Zone		5,155	
City of GR - Good for Michigan Campaign City of GR - Multi-Cultural Support Renaissance Zone Tax Reimbursements From / (To) Fund Balance TOTAL RESOURCES TOTAL	Interest on Investments		18,982	
City of GR - Multi-Cultural Support       125,000         Renaissance Zone Tax Reimbursements       7,000         From / (To) Fund Balance       289,771         TOTAL RESOURCES         APPROPRIATIONS         City 311 Call Center Services       \$ 758         Community Promotion / Sponsorships       500         Contractual Services - General       15,000         Contractual Services - Business Development       100,000         Contractual Services - Good for Michigan Campaign       50,000         Contractual Services - Multi-Cultural Support       140,000         Contractual Services - Strategic Planning       25,000         Equipment Rentals / Lease       2,400         General Liability Insurance       3,742         Memberships       800         Parking for Staff & Board Members       3,350         Postage       100         Printing, Publishing, and Notices       1,500         Professional Development / Other Travel & Training       3,300         Renaissance Zone Tax Reimbursements       7,000         Staff       132,774         Supplies       2,550         Support Services Cost Allocation       141,151         Technical Support and VOIP       5,601	City of GR - Business Development		110,000	
Renaissance Zone Tax Reimbursements         7,000           From / (To) Fund Balance         289,771           TOTAL RESOURCES           APPROPRIATIONS           City 311 Call Center Services         \$ 758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Good for Michigan Campaign         50,000           Contractual Services - Multi-Cultural Support         140,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100           Printing, Publishing, and Notices         1,500           Professional Development / Other Travel & Training         3,300           Renaissance Zone Tax Reimbursements         7,000           Staff         132,774           Supplies         2,550           Support Services Cost Allocation         141,151           Technical Support and VOIP         5,601 <td colspan<="" td=""><td>City of GR - Good for Michigan Campaign</td><td></td><td>50,000</td></td>	<td>City of GR - Good for Michigan Campaign</td> <td></td> <td>50,000</td>	City of GR - Good for Michigan Campaign		50,000
APPROPRIATIONS           City 311 Call Center Services         \$ 758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Good for Michigan Campaign         50,000           Contractual Services - Multi-Cultural Support         140,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100           Printing, Publishing, and Notices         1,500           Professional Development / Other Travel & Training         3,300           Renaissance Zone Tax Reimbursements         7,000           Staff         132,774           Supplies         2,550           Support Services Cost Allocation         141,151           Technical Support and VOIP         5,601           TOTAL APPROPRIATIONS         635,526	City of GR - Multi-Cultural Support		125,000	
TOTAL RESOURCES         635,526           APPROPRIATIONS         758           City 311 Call Center Services         \$ 758           Community Promotion / Sponsorships         500           Contractual Services - General         15,000           Contractual Services - Business Development         100,000           Contractual Services - Good for Michigan Campaign         50,000           Contractual Services - Multi-Cultural Support         140,000           Contractual Services - Strategic Planning         25,000           Equipment Rentals / Lease         2,400           General Liability Insurance         3,742           Memberships         800           Parking for Staff & Board Members         3,350           Postage         100           Printing, Publishing, and Notices         1,500           Professional Development / Other Travel & Training         3,300           Renaissance Zone Tax Reimbursements         7,000           Staff         132,774           Supplies         2,550           Support Services Cost Allocation         141,151           Technical Support and VOIP         5,601           TOTAL APPROPRIATIONS         635,526	Renaissance Zone Tax Reimbursements		7,000	
APPROPRIATIONS  City 311 Call Center Services \$ 758 Community Promotion / Sponsorships 500 Contractual Services - General 15,000 Contractual Services - Business Development 100,000 Contractual Services - Good for Michigan Campaign 50,000 Contractual Services - Multi-Cultural Support 140,000 Contractual Services - Strategic Planning 25,000 Equipment Rentals / Lease 2,400 General Liability Insurance 3,742 Memberships 800 Parking for Staff & Board Members 3,350 Postage 100 Printing, Publishing, and Notices 1,500 Professional Development / Other Travel & Training 3,300 Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601	From / (To) Fund Balance		289,771	
City 311 Call Center Services       \$ 758         Community Promotion / Sponsorships       500         Contractual Services - General       15,000         Contractual Services - Business Development       100,000         Contractual Services - Good for Michigan Campaign       50,000         Contractual Services - Multi-Cultural Support       140,000         Contractual Services - Strategic Planning       25,000         Equipment Rentals / Lease       2,400         General Liability Insurance       3,742         Memberships       800         Parking for Staff & Board Members       3,350         Postage       100         Printing, Publishing, and Notices       1,500         Professional Development / Other Travel & Training       3,300         Renaissance Zone Tax Reimbursements       7,000         Staff       132,774         Supplies       2,550         Support Services Cost Allocation       141,151         Technical Support and VOIP       5,601         TOTAL APPROPRIATIONS       635,526	TOTAL RESOURCES	\$	635,526	
City 311 Call Center Services       \$ 758         Community Promotion / Sponsorships       500         Contractual Services - General       15,000         Contractual Services - Business Development       100,000         Contractual Services - Good for Michigan Campaign       50,000         Contractual Services - Multi-Cultural Support       140,000         Contractual Services - Strategic Planning       25,000         Equipment Rentals / Lease       2,400         General Liability Insurance       3,742         Memberships       800         Parking for Staff & Board Members       3,350         Postage       100         Printing, Publishing, and Notices       1,500         Professional Development / Other Travel & Training       3,300         Renaissance Zone Tax Reimbursements       7,000         Staff       132,774         Supplies       2,550         Support Services Cost Allocation       141,151         Technical Support and VOIP       5,601         TOTAL APPROPRIATIONS       635,526	APPROPRIATIONS			
Community Promotion / Sponsorships Contractual Services - General Contractual Services - Business Development Contractual Services - Business Development Contractual Services - Good for Michigan Campaign Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Band Parking for Staff & Board Members Postage Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Total Appropriations  Total Appropriations  500 100,000 140,000		\$	758	
Contractual Services - General Contractual Services - Business Development Contractual Services - Good for Michigan Campaign Contractual Services - Multi-Cultural Support Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Roud Parking for Staff & Board Members Postage Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Total Appropriations  Total Appropriations  15,000 140,000 25,000 26,000 26,000 27,000 27,000 28,000 29,000 20	•	Ť	500	
Contractual Services - Business Development Contractual Services - Good for Michigan Campaign Contractual Services - Multi-Cultural Support Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Parking for Staff & Board Members Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Total Appropriations  Total Appropriations  100,000 50,000 144,000 144,000 25	· · · · · · · · · · · · · · · · · · ·			
Contractual Services - Good for Michigan Campaign Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Parking for Staff & Board Members Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Support Services Cost Allocation Technical Support and VOIP TOTAL APPROPRIATIONS  50,000 140,000 25,000	Contractual Services - Business Development			
Contractual Services - Multi-Cultural Support Contractual Services - Strategic Planning Equipment Rentals / Lease General Liability Insurance Memberships Parking for Staff & Board Members Postage Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements Support Services Cost Allocation Technical Support and VOIP  TOTAL APPROPRIATIONS  140,000 25,000	·			
Equipment Rentals / Lease       2,400         General Liability Insurance       3,742         Memberships       800         Parking for Staff & Board Members       3,350         Postage       100         Printing, Publishing, and Notices       1,500         Professional Development / Other Travel & Training       3,300         Renaissance Zone Tax Reimbursements       7,000         Staff       132,774         Supplies       2,550         Support Services Cost Allocation       141,151         Technical Support and VOIP       5,601         TOTAL APPROPRIATIONS       \$ 635,526				
General Liability Insurance3,742Memberships800Parking for Staff & Board Members3,350Postage100Printing, Publishing, and Notices1,500Professional Development / Other Travel & Training3,300Renaissance Zone Tax Reimbursements7,000Staff132,774Supplies2,550Support Services Cost Allocation141,151Technical Support and VOIP5,601TOTAL APPROPRIATIONS635,526	• • • • • • • • • • • • • • • • • • • •			
Memberships800Parking for Staff & Board Members3,350Postage100Printing, Publishing, and Notices1,500Professional Development / Other Travel & Training3,300Renaissance Zone Tax Reimbursements7,000Staff132,774Supplies2,550Support Services Cost Allocation141,151Technical Support and VOIP5,601TOTAL APPROPRIATIONS635,526	Equipment Rentals / Lease		2,400	
Parking for Staff & Board Members Postage 100 Printing, Publishing, and Notices 1,500 Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS \$ 635,526	General Liability Insurance		3,742	
Postage 100 Printing, Publishing, and Notices 1,500 Professional Development / Other Travel & Training 3,300 Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS 635,526	Memberships		800	
Printing, Publishing, and Notices Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation Technical Support and VOIP TOTAL APPROPRIATIONS 1,500 1,5	Parking for Staff & Board Members		3,350	
Professional Development / Other Travel & Training Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS \$ 635,526	Postage		100	
Renaissance Zone Tax Reimbursements 7,000 Staff 132,774 Supplies 2,550 Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS \$ 635,526	Printing, Publishing, and Notices		1,500	
Staff         132,774           Supplies         2,550           Support Services Cost Allocation         141,151           Technical Support and VOIP         5,601           TOTAL APPROPRIATIONS         \$ 635,526	Professional Development / Other Travel & Training		3,300	
Supplies 2,550 Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS \$ 635,526	Renaissance Zone Tax Reimbursements		7,000	
Support Services Cost Allocation 141,151 Technical Support and VOIP 5,601 TOTAL APPROPRIATIONS \$ 635,526	Staff		132,774	
Technical Support and VOIP  TOTAL APPROPRIATIONS \$ 635,526	Supplies		2,550	
TOTAL APPROPRIATIONS \$ 635,526	Support Services Cost Allocation		141,151	
	• •			
EXCESS / (DEFICIT) \$ -	TOTAL APPROPRIATIONS	\$	635,526	
	EXCESS / (DEFICIT)	\$	-	