

**CITY OF GRAND RAPIDS, MICHIGAN  
ECONOMIC DEVELOPMENT CORPORATION**

**FY2018 BUDGET REQUEST**

**Recommended by the GR-EDC Board on June 1, 2017  
Submitting for City Commission consideration on June 6, 2017**

<b>RESOURCES</b>	<b>FY2018 Request</b>
Application Fees - General	\$ 35,500
Application Fees - Neighborhood Enterprise Zone	16,085
Interest on Investments	7,363
General Fund Support for Economic Gardening	75,000
General Fund Support for Multi-Cultural Support	75,000
General Fund Support for CID/BID Support	131,966
General Fund Support for Good for GR Campaign	25,000
Renaissance Zone Tax Reimbursements	5,314
From / (To) Fund Balance	216,105
<b>Total Resources</b>	<b>\$ 587,333</b>

**APPROPRIATIONS**

City 311 Call Center Services	\$ 465
Community Promotion / Sponsorships	500
Contractual Services - General	20,000
Contractual Services - Economic Gardening	75,000
Contractual Services - Multi-Cultural Support	85,000
Contractual Services - CID/BID Support & Grants	100,250
Contractual Services - Good for GR Campaign	25,000
Equipment Rentals / Lease	1,350
General Liability Insurance	1,765
Memberships	700
Other Travel and Training	2,320
Parking for Staff & Board Members	2,460
Postage	1,000
Printing, Publishing, and Notices	6,000
Professional Development	6,000
Publications / Subscriptions	100
Renaissance Zone Tax Reimbursements	5,314
Staff	232,882
Supplies	1,700
Support Services Cost Allocation	15,600
Technical Support and VOIP	3,927
<b>Total Appropriations</b>	<b>\$ 587,333</b>

<b>EXCESS / (DEFICIT)</b>	<b>\$ -</b>
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