## FY2018 BUDGET REQUEST

### CITY OF GRAND RAPIDS, MICHIGAN

**ECONOMIC DEVELOPMENT CORPORATION**

**FY2018 BUDGET REQUEST**

Recommended by the GR-EDC Board on June 1, 2017  
Submitting for City Commission consideration on June 6, 2017

<table>
<thead>
<tr>
<th>RESOURCES</th>
<th>FY2018 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application Fees - General</td>
<td>$ 35,500</td>
</tr>
<tr>
<td>Application Fees - Neighborhood Enterprise Zone</td>
<td>16,085</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>7,363</td>
</tr>
<tr>
<td>General Fund Support for Economic Gardening</td>
<td>75,000</td>
</tr>
<tr>
<td>General Fund Support for Multi-Cultural Support</td>
<td>75,000</td>
</tr>
<tr>
<td>General Fund Support for CID/BID Support</td>
<td>131,966</td>
</tr>
<tr>
<td>General Fund Support for Good for GR Campaign</td>
<td>25,000</td>
</tr>
<tr>
<td>Renaissance Zone Tax Reimbursements</td>
<td>5,314</td>
</tr>
<tr>
<td>From / (To) Fund Balance</td>
<td>216,105</td>
</tr>
<tr>
<td><strong>Total Resources</strong></td>
<td><strong>$ 587,333</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>City 311 Call Center Services</td>
<td>$ 465</td>
</tr>
<tr>
<td>Community Promotion / Sponsorships</td>
<td>500</td>
</tr>
<tr>
<td>Contractual Services - General</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual Services - Economic Gardening</td>
<td>75,000</td>
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<tr>
<td>Contractual Services - Multi-Cultural Support</td>
<td>85,000</td>
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<tr>
<td>Contractual Services - CID/BID Support &amp; Grants</td>
<td>100,250</td>
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<tr>
<td>Contractual Services - Good for GR Campaign</td>
<td>25,000</td>
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<tr>
<td>Equipment Rentals / Lease</td>
<td>1,350</td>
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<tr>
<td>General Liability Insurance</td>
<td>1,765</td>
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<tr>
<td>Memberships</td>
<td>700</td>
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<tr>
<td>Other Travel and Training</td>
<td>2,320</td>
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<tr>
<td>Parking for Staff &amp; Board Members</td>
<td>2,460</td>
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<tr>
<td>Postage</td>
<td>1,000</td>
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<tr>
<td>Printing, Publishing, and Notices</td>
<td>6,000</td>
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<tr>
<td>Professional Development</td>
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<tr>
<td>Publications / Subscriptions</td>
<td>100</td>
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<tr>
<td>Renaissance Zone Tax Reimbursements</td>
<td>5,314</td>
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<tr>
<td>Staff</td>
<td>232,882</td>
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<tr>
<td>Supplies</td>
<td>1,700</td>
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<tr>
<td>Support Services Cost Allocation</td>
<td>15,600</td>
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<td>Technical Support and VOIP</td>
<td>3,927</td>
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<tr>
<td><strong>Total Appropriations</strong></td>
<td><strong>$ 587,333</strong></td>
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### EXCESS / (DEFICIT)

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<th>EXCESS / (DEFICIT)</th>
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